

DECEMBER 31, 2018 – REGULAR MEETING - #53
VOLUME 21

MEETING

The Ross County Board of Commissioners met on this day, December 31, 2018, in regular session.

Mr. R. Douglas Corcoran, President, called the meeting to order at 9:15 a.m., with Commissioners Stephen A. Neal and Dwight A. Garrett also in attendance.

MINUTES APPROVED

Mr. Garrett moved, Mr. Neal seconded, that the minutes of the previous meeting of the Ross County Board of Commissioners, of December 26, 2018, be approved as submitted.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

AUDITOR AUTHORIZED TO TRANSFER FUNDS – CORRECTIONS & LAW ENFORCEMENT FUND

Me. Neal moved, Mr. Garrett seconded, that the Ross County Auditor be authorized to transfer funds from General Fund to Corrections & Law Enforcement Fund, in the amount of \$150,000.00, according to a request of this date from the county auditor.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

APPROPRIATION/DEAPPROPRIATIONS OF FUNDS – VARIOUS

Mr. Neal moved, Mr. Garrett seconded, that \$150,000.00 be appropriated in the General Fund, from unappropriated funds, to account code #100-29-56-7935, Transfer to CLE, according to a request of this date from the county auditor.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$129,005.44) be deappropriated from the Correctional & Law Enforcement Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 38,897.79)	212-29-01-7001, Salaries-Employees
(5,564.20)	212-2—01-7014, Group Insurance
(3,155.10)	212-29-01-7017, Medicare
(381.09)	212-29-01-7100, Travel
(1,489.53)	212-29-01-7103, Contract Services
(499.70)	212-29-01-7107, Utilities-Law
(649.80)	212-29-01-7125, Training-Law
(456.28)	212-29-01-7150, Supplies
(290.61)	212-29-01-7200, Equipment
(370.99)	212-29-01-7550, Other Expense
(19,464.83)	212-29-01-7941, Transfer to US 23 Pipeline
(1,071.43)	212-29-01-7943, Transfer to Marine Patrol
(15,096.64)	212-29-04-7103, Contract Services
(4,515.39)	212-29-04-7150, Supplies
(17,435.46)	212-29-56-7001, Salaries-Employees
(2,300.63)	212-29-56-7014, Group Insurance
(3,104.91)	212-29-56-7017, Medicare
(2,250.50)	212-29-56-7102, Contract Repairs
(607.75)	212-29-56-7103, Contract Services
(425.42)	212-29-56-7125, Training-Jail
(5,930.10)	212-29-56-7126, Prisoner Work Program-Jail
(15.32)	212-29-56-7200, Equipment
(2,874.60)	212-29-56-7353, Medical-Jail
(552.64)	212-29-58-7001, Salaries
(207.69)	212-29-58-7012, PERS
(38.12)	212-29-58-7014, Group Insurance
(458.76)	212-29-58-7017, Medicare
(48.81)	212-29-58-7103, Contract Services
(851.35)	212-29-58-7150, Supplies
(\$129,005.44)	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that (\$1,178.21) be deappropriated from the Septic Improvement Fund, from account code #420-07-30-7102, WPCLF Contract Repairs, according to a request of this date from the county auditor.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$3,179.84) be deappropriated from the Emergency Management Agency Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$.60)	215-15-00-7001, Salaries-Employees
(9.74)	215-15-00-7012, PERS
(21.72)	215-15-00-7014, Group Insurance
(75.99)	215-15-00-7017, Medicare
(3.59)	215-15-00-7103, Contract Services
(1,900.43)	215-15-00-7107, Communications
(960.80)	215-15-00-7151, Supplies
(206.97)	215-15-00-7200, Equipment
(\$3,179.84)	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that (\$863,200.00) be deappropriated from the Small Cities Formula Grant Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 13,200.00)	420-07-31-7125, CDBG FH Admin
(100,000.00)	420-07-31-7131, CHIP PHTF
(413,000.00)	420-07-31-7132, CHIP CDBG
(337,000.00)	420-07-31-7133, CHIP Home
(\$863,200.00)	TOTAL

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$146,014.68) be deappropriated from the 401 Care & Custody Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 33,250.00)	420-18-13-7106, Integrated Serv. Behavior Health
(33,250.00)	420-18-13-7107, Lighthouse Comm Juv. Justice
(265.00)	420-18-13-7110, Probation Electronic Monitoring
(10,024.33)	420-18-13-7112, Ross Co Bully Free Schools
(37,206.89)	420-18-13-7154, Admin Program Cost
(8,535.48)	420-18-13-7155, CHS Cavalier Leadership
(6,837.78)	420-18-13-7156, Paint Valley Bearcat Leadership
(16,645.20)	420-18-13-7802, Admin Salary
(\$146,014.68)	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that (\$7,243.84) be deappropriated from the Drug Court-Juvenile Court Fund, from account codes listed below, according to a request of this date from the county auditor.:

AMOUNT	FROM
(\$1,200.00)	420-18-14-7100, Travel
(495.66)	420-18-14-7150, Supplies
(600.00)	420-18-14-7550, Other Expense
(4,948.18)	420-18-14-7801, Reimb-General
(\$7,243.84)	TOTAL

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that (\$37,908.00) be deappropriated from the Juvenile Court Technology Fund, from account code #420-18-15-7103, Contract Services, according to a request of this date from the county auditor.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$66,283.57) be deappropriated from the VOCA Juvenile Court Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 500.00)	420-18-16-7100, Travel
(2,310.00)	420-18-16-7106, Rent
(3,700.00)	420-18-16-7125, Training
(5,326.57)	420-18-16-7150, Supplies
(224.00)	420-18-16-7550, Other Expense
(54,223.00)	420-18-16-7801, Reimb-General
(\$66,283.57)	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$47,249.35) be deappropriated from the Ohio CASA-Juvenile Court Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 1,210.10)	420-18-39-7100, Travel
(859.28)	420-18-39-7150, Supplies
(1,324.95)	420-18-39-7200, Equipment
(18,345.89)	420-18-369-7550, Other Expense
(25,509.13)	420-18-39-7801, Reim-General
(\$47,249.35)	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that (\$30,314.00) be deappropriated from the SIM Implementation Grant Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 9,168.00)	420-20-21-7103, Contract Services
(17,300.00)	420-20-21-7150, Supplies
(3,846.00)	420-20-21-7550, Other Expense
(\$30,314.00)	TOTAL

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$13,876.18) be deappropriated from the Sheriff Jail Diversion Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$ 1,534.01)	420-29-07-7001, Salaries-Employees
(133.51)	420-29-07-7100, Travel
(663.85)	420-29-07-7101, Advertising & Printing
(3,775.00)	420-29-07-7103, Contract Services
(2,758.18)	420-29-07-7150, Supplies
(3,665.71)	420-29-07-7151, Educational Supplies
(1,168.42)	420-29-07-7155, Communications
(177.50)	420-29-07-7550, Other Expense
(\$13,876.18)	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that (\$91,318.27) be deappropriated from the VOCA/SVAA Grant Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
(\$55,911.00)	420-99-39-7001, Salaries-Employees
(9,625.40)	420-99-39-7012, PERS
(2,520.68)	420-99-39-7013, Workers Comp
(16,288.71)	420-99-39-7014, Group Insurance
(1,007.40)	420-99-39-7017, Medicare
(1,001.30)	420-99-39-7103, Contract Services
(130.00)	420-99-39-7106, Telephone
(500.00)	420-99-40-7101, Advertising & Printing
(2,601.78)	420-99-40-7106, Telephone
(1,282.00)	420-99-40-7150, Supplies
(450.00)	420-99-40-7550, Other Expense
(\$91,318.27)	TOTAL

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that (\$74,240.82) be deappropriated from the Airport Contraction Fund, from account code #548-01-14-7103, Contract Services, according to a request of this date from the county auditor.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

TRANSFER OF FUNDS – VARIOUS

Mr. Neal moved, Mr. Garrett seconded, that \$1,000.00 be transferred within the Dog & Kennel Fund, from account code #203-32-00-7014, Group Insurance, to #203-32-00-7001, Salaries-Employees, according to a request of this date from the county auditor.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

Mr. Garrett moved, Mr. Neal seconded, that \$4,800.00 be transferred within the General Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
\$1,150.00	100-01-00-7014, Group Insurance-Commissioners
250.00	100-01-04-7014, Group Insurance-Maintenance
300.00	100-01-23-7014, Group Insurance-Building Dept.
750.00	100-03-00-7000, Salaries-Officers
<u>2,350.00</u>	100-21-00-7014, Group Insurance-Coroner
\$4,800.00	TOTAL

AMOUNT	TO
\$1,150.00	100-01-00-7001, Salaries-Employees
250.00	100-01-04-7001, salaries-Employees
300.00	100-01-23-7001, Salaries-Employees
750.00	100-03-00-7001, Salaries-Employees
<u>2,350.00</u>	100-21-00-7001, Salaries-Employees
\$4,800.00	TOTAL

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

Mr. Neal moved, Mr. Garrett seconded, that \$158.09 be transferred within the General Fund, from account codes listed below, according to a request of this date from the county auditor:

AMOUNT	FROM
\$ 61.04	100-01-00-7014, Insurance-Commissioners
60.94	100-02-00-7001, Salaries-Employees
<u>36.11</u>	100-29-00-7014, Insurance-Sheriff
\$158.09	TOTAL

AMOUNT	TO
\$ 61.04	100-01-00-7017, Medicare-Commissioners
60.94	100-02-00-7017, Medicare-Auditor
<u>36.11</u>	100-29-00-7017, Medicare-Sheriff
\$158.09	TOTAL

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

MEMBER REAPPOINTED – ROSS COUNTY CONVENTION FACILITIES AUTHORITY

Mr. Garrett moved, Mr. Corcoran seconded, that the Ross County Board of Commissioners reappoint Susan Ott as a member to the Ross County Convention Facilities Authority Board, for a four-year term from January 1, 2019 through December 31, 2022.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Corcoran, yes. Commissioner Neal abstained. Motion carried.

PUBLIC OFFICIAL BOND CANCELLATION APPROVED – PROSECUTING ATTORNEY

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Board of Commissioners, approve the Public Official Bond release in the amount of \$1,000, Bond No. 601113414, issued January 1, 2017; and, Bond No. 601113415, issued January 1, 2017 in the amount of \$140,638.00, from the Ohio Casualty Insurance Company/Liberty Mutual, for Matthew S. Schmidt, in his capacity as Prosecuting Attorney, and requesting a refund to the General Fund account pay-in code #100-00-00-5204, Reimb.-Refunds & Fees Overpayment.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

OATH OF OFFICE FOR JEFFREY C. MARKS APPOINTED ROSS COUNTY PROSECUTOR; PUBLIC OFFICIAL BONDS APPROVE & SET

Present for administering the Oath of Office were Jeffrey C. Marks, his wife and family. Thereupon the Honorable Matthew S. Schmidt, former Ross County Prosecutor, & newly elected Judge of General Division #3 of Ross County Common Pleas Court, administered the Oath of Office to Mr. Mark.

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Board of Commissioners, set a Public Official Bond, Bond No. 601144192, in the amount of \$1,000; and Bond No. 601144199, in the amount of \$140,638, for Jeffrey C. Marks, in his capacity as Ross county Prosecuting Attorney, issued by the Ohio Casualty Insurance Company/Liberty Mutual, for the period beginning \January 1, 2019 and ending January 2, 2021.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

EXECUTIVE SESSION CALLED

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Board of Commissioners adjourn into executive session at 9:42 a.m., to discuss imminent court action concerning jail project issues.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

REGULAR SESSION RESUMED

The executive session of the Ross County Board of Commissioners, called at 9:42 a.m., was adjourned, and the regular meeting resumed at 9:53 a.m. No action was taken.

PROPOSAL ACCEPTED – CARPET CLEANING SERVICES

Mr. Neal moved, Mr. Garrett seconded, that the Ross County Board of Commissioners accept the proposal of K & K Carpet Cleaning, in the amounts of \$25,502.40, for the courthouse & 15 N. Paint Street, Ross County Service Center locations, 33 West Main Street, Foulke Block, for carpet cleaning services, for the period from January 1, 2019 through December 31, 2019.

On call of the roll, the vote was: Mr. Neal, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

CERTIFICATE OF CONFIDENTIAL FUNDS APPROVED – U.S. 23 MAJOR CRIMES TASK FORCE

Mr. Garrett moved, Mr. Neal seconded, that the Ross County Board of Commissioners, by its President R. Douglas Corcoran, approved a Certificate of Confidential Funds, for the U.S. 23 Major Crimes Task Force administered by the Ross County Sheriff’s Office, Subgrant No. 2017-DL-LEF-5811A, from January 1, 2019 through December 31, 2019, and that the project will abide by all of the conditions for confidential funds under the Office of Justice Programs (OJP) Financial Guide.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried.

CORSA 2019-2020 RENEWAL APPLICATION SUMMARY

Eric Braunlin, Ross County agent for County Risk Sharing Authority (CORSA), presented to the Board, the CORSA 2019-2020 Renewal Application Summary for Ross County, which required a signature from the President. No action was taken to approve the application.

ORIGINAL 2019 AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The commissioners noted receipt of the original 2019 amended Official Certificate of Estimated Resources, from the Ross County Budget Commission, for all funds:

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

1st ADDENDUM

Office of Budget Commission
Ross County, Ohio
Chillicothe, Ohio

Date: December 31, 2018

To the Taxing Authority of Ross County:

The following is the amended official certificate of estimated resources for the year beginning January 1, 2019 as revised by the Budget Commission of Ross County, which shall govern the total of appropriations made at any time during such fiscal year:

FUND	Unencumbered Balance January 1, 2019	Taxes	Other Sources	Total
General Fund	9,509,018.07	4,351,182.00	23,277,858.69	37,138,058.76
Special Revenue Funds:	XXXX	XXXX	XXXX	XXXX
Dog & Kennel	93,683.02	0.00	313,000.00	406,683.02
Drug Law Enforcement	42,954.62	0.00	0.00	42,954.62
Law Enforcement	0.00	0.00	0.00	0.00
Litter Control & Recycling	134,582.57	0.00	132,500.00	267,082.57
Real Estate Assessment	1,951,858.32	0.00	770,650.00	1,822,508.32
Motor Vehicle & Gas	948,247.88	0.00	4,414,200.00	5,362,447.88
Correctional & Law Enforcement	21,759.56	0.00	10,005,500.00	10,027,250.56
Law Enforcement - Canine Donations	710.85	0.00	0.00	710.85
Treasurer Prepayment Interest	30,824.63	0.00	10,000.00	40,824.63
Emergency Management	(13,571.53)	0.00	148,250.00	134,678.47
Marriage Licenses	11,299.45	0.00	19,000.50	30,299.45
Enrichment and Education	10,181.96	0.00	0.00	10,181.96
Sheriff Concealed Weapon	195,426.03	0.00	120,000.00	315,426.03
General Special Projects	146,540.09	0.00	1,000.00	147,540.09
Pretrial Diversion Program	1,600.00	0.00	0.00	1,600.00
911 Equipment	124,272.04	0.00	150,000.00	274,272.04
Mediator Fee	293,179.78	0.00	45,500.00	338,679.78
Probate Court - Conduct of Business	12,386.62	0.00	546.00	12,932.62
Law Library	16,397.34	0.00	100,000.00	116,397.34
Computerized Research	110,130.20	0.00	7,500.00	117,630.20
Del. R.E. Tax & Assessment Collection	128,464.64	0.00	143,000.00	271,464.64
Indigent Guardianship	55,181.60	0.00	47,000.00	82,181.60
Children Services	0.00	1,082,692.00	22,771.00	1,105,464.00
Indigent Drivers Alcohol	4,728.48	0.00	197.93	4,926.41
Board of Developmental Disabilities	7,609,482.04	8,620,145.00	5,304,678.00	21,534,305.04
Senior Citizens Tax Levy	0.00	956,186.00	10,300.00	966,486.00
Computer Systems Services	107,933.91	0.00	60,000.00	167,933.91
Prosecutor's Diversion Program	15,992.27	0.00	510,000.00	713,073.50
Certificates of Title	203,073.50	0.00	15,000.00	96,469.07
County Recorder's Equipment	81,469.07	0.00	0.00	62,061.26
Drainage Ditch	62,061.26	0.00	0.00	18,503.40
Local Law Enforcement Block Grant	18,503.40	0.00	0.00	261,148.93
US 23 Pipeline Taskforce	261,148.93	0.00	0.00	15,992.27
Prosecutor's Diversion Program	15,992.27	0.00	0.00	15,992.27
Senior Improvement	13,391.06	0.00	1,912.83	15,703.89
Small Cities Formula	319,592.61	0.00	750,000.00	1,069,592.61
Housing Loan Repay	5,039.96	0.00	0.00	5,039.96
Prison Diversion Subsidy	45,077.74	0.00	90,000.00	135,077.74
ATP Grant - Juvenile	35,304.09	0.00	5,654.73	40,958.82
401 Care & Custody	97,738.01	0.00	79,280.22	177,018.23
Drug Court Subsidy - Juvenile	(7,756.16)	0.00	20,000.00	12,243.84
Court Technology Grant - Juvenile	422.23	0.00	37,908.00	38,330.23
VCCA - Juvenile Court	5,670.34	0.00	67,423.00	73,093.34
Ohio CASA - Juvenile	3,816.07	0.00	44,622.00	48,438.07
Juv Ct CTF	1,795.21	0.00	0.00	1,795.21
Juv Ct IV-E	1,227,238.16	0.00	245,000.00	1,472,238.16
Smart Ohio	0.00	0.00	0.00	0.00
Drug Court Subsidy - Common Pleas	40,000.00	0.00	0.00	40,000.00
Court Technology Grant - Common Pleas	31,267.10	0.00	0.00	31,267.10
Hanson (Hosp) Partnership	(13,400.56)	0.00	66,448.00	53,047.44
T-CAP Grant	196,569.14	0.00	169,315.00	365,884.14
ATP Grant - Common Pleas	37,908.05	0.00	30,000.00	67,908.05
JRIG Grant	93,313.74	0.00	35,312.50	128,626.24
SIM Implementation Grant	1,936.00	0.00	30,314.00	32,250.00
OCJS Drug Law Enforcement	102,568.24	0.00	0.00	102,568.24
Marine Patrol	6,965.97	0.00	29,500.00	36,465.97
Jail Release Program	18,668.50	0.00	0.00	18,668.50
Sheriff Jail Diversion	1,147.28	0.00	69,890.50	71,037.78
HB66 Drug Task Force	0.00	0.00	0.00	0.00
Residential Services	61,420.09	0.00	254,000.00	315,420.09
VCCA/SVAA	22,883.90	0.00	77,779.96	100,663.86
Total Special Revenue Funds	14,109,670.30	10,659,024.00	24,454,953.67	49,223,647.97

FUND	Unencumbered Balance January 1, 2019	Taxes	Other Sources	Total
Debt Service Funds:	XXXX	XXXX	XXXX	XXXX
Notes Payable	41,001.34	0.00	0.00	41,001.34
Bond Retirement	360,368.56	0.00	1,574,068.50	1,934,437.06
Total Debt Service Funds	401,369.90	0.00	1,574,068.50	1,975,438.40
Capital Projects Funds:	XXXX	XXXX	XXXX	XXXX
Road & Bridge	0.00	0.00	0.00	0.00
Bd of DD Capital	142,094.55	0.00	60,000.00	202,094.55
Permanent Improvement	0.00	0.00	0.00	0.00
Airport Construction	5,402.82	0.00	0.00	5,402.82
Western Ave & Annex	24,017.90	0.00	0.00	24,017.90
Law Enforcement Complex	4,821,403.65	0.00	0.00	4,821,403.65
VA Facility Reserve	15,000.00	0.00	0.00	15,000.00
Service Center Improvements	218.71	0.00	0.00	218.71
Total Capital Projects Funds	5,008,137.63	0.00	60,000.00	5,068,137.63
Special Assessment Fund:	XXXX	XXXX	XXXX	XXXX
Various County Assessments	0.00	0.00	0.00	0.00
Total Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund:	XXXX	XXXX	XXXX	XXXX
Countywide Sewer	236,923.74	0.00	57,000.00	293,923.74
Total Enterprise Fund	236,923.74	0.00	57,000.00	293,923.74
Internal Services Fund:	XXXX	XXXX	XXXX	XXXX
Group Insurance	1,456,478.37	0.00	9,150,000.00	10,606,478.37
Total Internal Service Fund	1,456,478.37	0.00	9,150,000.00	10,606,478.37
Trust Funds:	XXXX	XXXX	XXXX	XXXX
Bd of DD Bequest	279.98	0.00	0.00	279.98
Prevention of Juvenile Delinquency	6,043.00	0.00	0.00	6,043.00
Rehab. Center - Roweton Trust	5,371.27	0.00	11,271.00	16,642.27
Total Trust Funds	11,694.25	0.00	11,271.00	22,965.25
TOTAL ALL FUNDS	30,733,292.26	15,010,206.00	58,585,151.86	104,328,650.12

RECEIVED

DEC 31 2018

Ross County Commissioners
Chillicothe, Ohio

Budget
Commission

*****END*****

2019 PERMANENT ANNUAL APPROPRIATION RESOLUTION – ALL FUNDS

Mr. Garrett moved the adoption of the following resolution:

RESOLUTION NO. 19-101

PERMANENT ANNUAL APPROPRIATION RESOLUTION

BE IT RESOLVED, by the Board of County Commissioners of Ross County, Ohio, that to provide for the current expenses and other expenditures of said county during the fiscal year ending December 31, 2019, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year as follows, viz:

THAT THERE BE APPROPRIATED FROM THE **GENERAL FUND**:

100 General

00 UNASSIGNED

100-00-00-7013	Workers Comp	100,000.00
100-00-00-7015	Unemployment	1,000.00
100-00-00-7103	Contract Services	45,000.00
100-00-00-7105	Officials Bonds	5,000.00
100-00-00-7108	Audit Expense	65,000.00
100-00-00-7113	Liability Insurance	330,000.00
100-00-00-7134	Taxes & Assessments	50,000.00
100-00-00-7135	Claims & Judgments	10,000.00
100-00-00-7143	Delinquent Tax Advertising	1,000.00
100-00-00-7409	Auditor & Treasurer Fees	90,000.00
100-00-00-7907	Transfer to Litter Control	112,500.00
100-00-00-7930	Transfer to Indigent Guardianship	40,000.00
100-00-00-7932	Transfer to Dog & Kennel	150,000.00
100-00-00-7951	Transfer to Debt Service	1,383,291.00
Total 00 UNASSIGNED		2,382,791.00

01 COMMISSIONERS

100-01-00-7000	Salaries - Officials	183,645.00
100-01-00-7001	Salaries - Employees	51,216.00
100-01-00-7012	PERS - Commissioners	32,881.00
100-01-00-7014	Group Insurance - Commissioners	65,370.00
100-01-00-7017	Medicare - Commissioners	3,406.00
100-01-00-7100	Travel	2,500.00
100-01-00-7102	Contract Repairs	2,000.00
100-01-00-7103	Contract Services	70,000.00
100-01-00-7123	Legal Counsel	5,000.00
100-01-00-7150	Supplies	3,000.00
100-01-00-7200	Equipment	3,000.00
100-01-00-7450	Grant - Park District	250,000.00
100-01-00-7550	Other Expenses	10,000.00
100-01-00-7552	Wellness Program - CEBCO	15,000.00
100-01-00-7900	Unanticipated Emergencies	150,000.00
100-01-00-7927	Transfer to Child Support	30,000.00
100-01-00-7942	Transfer to VOCA	24,405.00
100-01-03-7204	Capital Improvements	125,000.00
100-01-03-7212	Capital Improvements - Sales Tax	125,000.00
100-01-04-7001	Salaries - Employees	514,229.00
100-01-04-7012	PERS - Maintenance	72,230.00
100-01-04-7014	Group Insurance - Maintenance	172,045.00
100-01-04-7017	Medicare - Maintenance	7,500.00
100-01-04-7101	Advertising & Printing	4,000.00
100-01-04-7102	Contract Repairs	5,000.00
100-01-04-7103	Contract Services	54,000.00
100-01-04-7106	Rentals	77,000.00
100-01-04-7107	Utilities	255,000.00
100-01-04-7150	Supplies	20,000.00
100-01-04-7156	Gasoline	6,500.00
100-01-04-7157	Supplies - Maintenance	25,000.00
100-01-04-7203	OSHA Equipment	2,500.00
100-01-04-7550	Other Expenses	18,000.00
100-01-04-7551	Other Expenses - Safety	3,500.00
100-01-05-7001	Salaries - Employees	17,202.00
100-01-05-7012	PERS - Airport	2,409.00
100-01-05-7017	Medicare - Airport	250.00
100-01-05-7102	Contract Repairs	5,000.00
100-01-05-7103	Contract Services	50,000.00
100-01-05-7107	Utilities	6,250.00
100-01-05-7150	Supplies	5,000.00
100-01-05-7200	Equipment	3,000.00
100-01-05-7550	Other Expenses	2,500.00
100-01-06-7450	Grant - Emergency Management	57,000.00
100-01-07-7251	Grant - Soil & Water	250,000.00
100-01-07-7252	Grant - OSU Extension Service	290,000.00
100-01-07-7253	Grant - Agricultural Society	12,500.00

100-01-07-7254	Fair/Debt	37,500.00
100-01-07-7300	Premiums	3,300.00
100-01-07-7301	Apiary Inspection	1,500.00
100-01-10-7102	Contract Repairs	10,000.00
100-01-10-7103	Contract Services	64,000.00
100-01-10-7107	Utilities	125,000.00
100-01-10-7118	Janitorial	160,000.00
100-01-10-7150	Supplies	80,000.00
100-01-10-7550	Other Expenses	2,000.00
100-01-12-7450	Grant - PA	175,097.00
100-01-13-7450	Grant - Regional Planning	28,566.63
100-01-14-7451	Grant - Ohio Historical Society	5,000.00
100-01-15-7450	Grants - Other	10,000.00
100-01-16-7454	Grant - City VOCA	5,000.00
100-01-16-7456	Grant - Economic Development Alliance	60,000.00
100-01-23-7001	Salaries - Employees	164,389.00
100-01-23-7012	PERS - Building Dept	23,051.00
100-01-23-7014	Group Insurance - Building Dept	58,984.00
100-01-23-7017	Medicare - Building Dept	2,388.00
100-01-23-7100	Travel	6,000.00
100-01-23-7103	Contract Services	35,000.00
100-01-23-7150	Supplies	1,500.00
100-01-23-7550	Other Expenses	5,000.00
100-01-23-7552	Remit to City of Chillicothe	12,500.00
100-01-77-7145	Stream Monitoring	16,000.00
100-01-91-7550	Other Expenses	579,000.00
Total 01 COMMISSIONERS		4,759,813.63
02 AUDITOR		
100-02-00-7000	Salaries - Officials	75,400.00
100-02-00-7001	Salaries - Employees	341,776.00
100-02-00-7012	PERS - Auditor	60,000.00
100-02-00-7014	Group Insurance - Auditor	125,000.00
100-02-00-7017	Medicare - Auditor	5,000.00
100-02-00-7100	Travel	500.00
100-02-00-7101	Advertising & Printing	350.00
100-02-00-7150	Supplies	15,000.00
100-02-00-7157	Postage	25,000.00
100-02-00-7214	Equipment Lease/Purchase	10,000.00
100-02-00-7550	Other Expenses	8,000.00
100-02-41-7001	Salaries - Employees	61,318.00
100-02-41-7012	PERS - Auditor MH	8,600.00
100-02-41-7014	Group Insurance - Auditor MH	34,000.00
100-02-41-7017	Medicare - Auditor MH	890.00
100-02-41-7150	Supplies	1,800.00
100-02-42-7101	Advertising & Printing	17,000.00
Total 02 AUDITOR		789,634.00
03 TREASURER		
100-03-00-7000	Salaries - Officials	58,668.00
100-03-00-7001	Salaries - Employees	166,529.00
100-03-00-7012	PERS - Treasurer	31,528.00
100-03-00-7014	Group Insurance - Treasurer	116,500.00
100-03-00-7017	Medicare - Treasurer	3,265.00
100-03-00-7100	Travel	400.00
100-03-00-7101	Advertising & Printing	1,500.00
100-03-00-7103	Contract Services	1,850.00
100-03-00-7150	Supplies	25,000.00
100-03-00-7200	Equipment	1,000.00
100-03-00-7550	Other Expenses	2,600.00
Total 03 TREASURER		408,840.00
04 PROSECUTING ATTORNEY		
100-04-00-7000	Salaries - Officials	140,638.00
100-04-00-7001	Salaries - Employees	529,198.00
100-04-00-7012	PERS - Prosecuting Attorney	101,788.00
100-04-00-7014	Group Insurance - Prosecuting Attorney	176,514.00
100-04-00-7017	Medicare - Prosecuting Attorney	10,543.00
100-04-00-7104	Allowances	70,319.00
100-04-00-7150	Supplies	18,500.00
100-04-00-7550	Other Expenses	12,840.00
Total 04 PROSECUTING ATTORNEY		1,060,340.00
05 BUDGET COMMISSION		
100-05-00-7550	Other Expenses	1,000.00
Total 05 BUDGET COMMISSION		1,000.00

07 PLANNING COMMISSION		
100-07-00-7001	Salaries - Employees	33,655.00
100-07-00-7012	PERS - Planning Commission	4,800.00
100-07-00-7014	Group Insurance - Planning Commission	25,000.00
100-07-00-7017	Medicare - Planning Commission	1,292.05
100-07-00-7100	Travel	1,500.00
100-07-00-7103	Contract Services	1,500.00
100-07-00-7116	Expense - Committee Members	3,000.00
100-07-00-7150	Supplies	2,500.00
100-07-00-7550	Other Expenses	5,000.00
Total 07 PLANNING COMMISSION		78,247.05
 08 DATA PROCESSING		
100-08-00-7102	Contract Repairs	5,745.00
100-08-00-7103	Contract Services	306,748.00
100-08-00-7150	Supplies	4,500.00
100-08-00-7214	Equipment Lease/Purchase	66,250.00
100-08-00-7550	Other Expenses	500.00
Total 08 DATA PROCESSING		383,743.00
 11 ROSS COUNTY COURT SYSTEM		
100-11-01-7117	Attorney Fees - Juvenile Ct	165,000.00
100-11-01-7118	Juror Fees	35,000.00
100-11-01-7119	Witness Fees	2,500.00
100-11-01-7120	Transcripts	2,000.00
100-11-02-7103	Contract Services	25,107.94
100-11-02-7117	Attorney Fees - Common Pleas	30,000.00
100-11-02-7121	Foreign Judges	5,000.00
100-11-02-7123	Public Defender Office	715,000.00
100-11-03-7117	Attorney Fees - Probate Court	5,000.00
100-11-54-7001	Salaries - Employees	153,576.00
100-11-54-7012	PERS - Ross Co Court System	22,367.72
100-11-54-7014	Group Insurance - Ross Co Court System	30,385.20
100-11-54-7017	Medicare - Ross Co Court System	2,316.66
Total 11 ROSS COUNTY COURT SYSTEM		1,193,253.52
 12 COURT OF APPEALS		
100-12-00-7106	Rentals	18,000.00
100-12-00-7107	Utilities	4,038.00
100-12-00-7150	Supplies	1,900.00
100-12-00-7200	Equipment	1,900.00
100-12-00-7214	Equipment Lease/Purchase	1,900.00
100-12-00-7550	Other Expenses	9,700.00
Total 12 COURT OF APPEALS		37,438.00
 14 COMMON PLEAS COURT #2		
100-14-00-7000	Salaries - Officials	14,000.00
100-14-00-7001	Salaries - Employees	185,390.00
100-14-00-7012	PERS - Common Pleas Court #2	27,914.60
100-14-00-7014	Group Insurance - Common Pleas Court #2	69,084.00
100-14-00-7017	Medicare - Common Pleas Court #2	2,891.15
100-14-00-7100	Travel	2,000.00
100-14-00-7102	Contract Repairs	5,000.00
100-14-00-7120	Transcripts	10,000.00
100-14-00-7121	Foreign Judges	3,000.00
100-14-00-7150	Supplies	6,000.00
100-14-00-7200	Equipment	5,000.00
100-14-00-7550	Other Expenses	7,000.00
Total 14 COMMON PLEAS COURT #2		337,279.75
 16 ADULT PROBATION		
100-16-00-7001	Salaries - Employees	222,969.00
100-16-00-7012	PERS - Adult Probation	32,717.21
100-16-00-7014	Group Insurance - Adult Probation	118,229.52
100-16-00-7017	Medicare - Adult Probation	3,388.57
100-16-00-7100	Travel	1,000.00
100-16-00-7104	Drug & Alcohol Testing	3,500.00
100-16-00-7150	Supplies	5,000.00
100-16-00-7151	Supplies - Operations	2,000.00
100-16-00-7200	Equipment	2,000.00
100-16-00-7214	Equipment Lease/Purchase	2,000.00
100-16-00-7550	Other Expenses	2,000.00
Total 16 ADULT PROBATION		394,804.30

18 JUVENILE COURT

100-18-00-7001	Salaries - Employees	676,000.00
100-18-00-7012	PERS - Juvenile Court	97,095.04
100-18-00-7014	Group Insurance - Juvenile Court	196,161.00
100-18-00-7017	Medicare - Juvenile Court	10,056.27
100-18-00-7100	Travel	4,481.07
100-18-00-7118	Juror Fees	300.00
100-18-00-7119	Witness Fees	3,000.00
100-18-00-7121	Foreign Judges	100.00
100-18-00-7150	Supplies	5,173.00
100-18-00-7200	Equipment	3,000.00
100-18-00-7550	Other Expenses	32,000.00
100-18-21-7001	Salaries - Employees	235,918.00
100-18-21-7012	PERS - IV-E Program	33,594.96
100-18-21-7014	Group Insurance - IV-E Program	107,892.38
100-18-21-7017	Medicare - IV-E Program	3,479.48
100-18-21-7100	Travel	8,634.00
100-18-21-7115	Out of Home Placements	180,000.00
100-18-21-7150	Supplies	3,833.00
100-18-21-7550	Other Expenses	8,320.00
100-18-52-7001	Salaries - Employees	154,117.00
100-18-52-7012	PERS - Juvenile Probation	22,099.42
100-18-52-7014	Group Insurance - Juvenile Probation	107,892.38
100-18-52-7017	Medicare - Juvenile Probation	2,288.87
100-18-52-7100	Travel	6,177.00
100-18-52-7150	Supplies	1,436.00
100-18-52-7550	Other Expenses	2,500.00
Total 18 JUVENILE COURT		1,905,548.87

19 PROBATE COURT

100-19-00-7000	Salaries - Officials	14,000.00
100-19-00-7001	Salaries - Employees	224,000.00
100-19-00-7012	PERS - Probate Court	32,144.28
100-19-00-7014	Group Insurance - Probate Court	149,969.00
100-19-00-7017	Medicare - Probate Court	3,329.23
100-19-00-7100	Travel	2,688.86
100-19-00-7118	Juror Fees	100.00
100-19-00-7119	Witness Fees	500.00
100-19-00-7121	Foreign Judges	100.00
100-19-00-7150	Supplies	14,061.00
100-19-00-7200	Equipment	3,000.00
100-19-00-7550	Other Expenses	32,000.00
Total 19 PROBATE COURT		475,892.37

20 CLERK OF COURTS

100-20-00-7000	Salaries - Officials	60,758.00
100-20-00-7001	Salaries - Employees	249,137.00
100-20-00-7012	PERS - Clerk of Courts	45,461.00
100-20-00-7014	Group Insurance - Clerk of Courts	116,748.00
100-20-00-7017	Medicare - Clerk of Courts	3,827.00
100-20-00-7100	Travel	1,200.00
100-20-00-7103	Contract Services	5,000.00
100-20-00-7150	Supplies	20,000.00
100-20-00-7157	Postage - Child Support	41,000.00
100-20-00-7200	Equipment	9,000.00
100-20-00-7550	Other Expenses	1,500.00
Total 20 CLERK OF COURTS		553,631.00

21 CORONER

100-21-00-7000	Salaries - Officials	45,384.00
100-21-00-7001	Salaries - Employees	112,000.00
100-21-00-7012	PERS - Coroner	22,454.00
100-21-00-7014	Group Insurance - Coroner	94,944.00
100-21-00-7017	Medicare - Coroner	2,282.00
100-21-00-7100	Travel	4,000.00
100-21-00-7102	Contract Repairs	400.00
100-21-00-7103	Contract Services	4,400.00
100-21-00-7104	Copier Contract	1,500.00
100-21-00-7106	Rentals	10,000.00
100-21-00-7107	Cell Phone Service	1,700.00
100-21-00-7108	Answering Service	1,800.00
100-21-00-7150	Supplies	200.00
100-21-00-7151	Supplies - Forensic	4,000.00
100-21-00-7200	Equipment	500.00
100-21-00-7550	Other Expenses	3,000.00
100-21-00-7551	Toxicology	11,000.00
100-21-00-7555	Out of County - Autopsies	59,000.00
100-21-00-7556	Haller's Livery	19,000.00
Total 21 CORONER		397,564.00

22 MUNICIPAL COURT

100-22-00-7108	County Share	148,700.00
100-22-00-7118	Juror Fees	7,000.00
100-22-00-7119	Witness Fees	8,000.00
100-22-00-7123	Criminal Prosecution	34,335.00
100-22-00-7133	Indigent Defense	10,000.00
Total 22 MUNICIPAL COURT		208,035.00

25 JURY COMMISSION

100-25-00-7101	Advertising & Printing	500.00
100-25-00-7150	Supplies	13,100.00
100-25-00-7200	Equipment	300.00
100-25-00-7550	Other Expenses	200.00
Total 25 JURY COMMISSION		14,100.00

26 BOARD OF ELECTIONS

100-26-00-7000	Salaries - Officials	31,952.00
100-26-00-7001	Salaries - Employees	313,750.00
100-26-00-7012	PERS - Board of Elections	44,000.00
100-26-00-7014	Group Insurance - Board of Elections	104,000.00
100-26-00-7017	Medicare - Board of Elections	4,708.00
100-26-00-7100	Travel	5,000.00
100-26-00-7101	Advertising & Printing	9,350.00
100-26-00-7102	Contract Repairs	4,350.00
100-26-00-7103	Contract Services	158,225.00
100-26-00-7147	Election Workers Compensation	90,772.00
100-26-00-7150	Supplies	26,000.00
100-26-00-7200	Equipment	4,000.00
100-26-00-7550	Other Expenses	4,150.00
Total 26 BOARD OF ELECTIONS		800,257.00

29 SHERIFF

100-29-00-7000	Salaries - Officials	84,322.00
100-29-00-7012	PERS - Sheriff	11,806.00
100-29-00-7014	Group Insurance - Sheriff	24,455.00
100-29-00-7017	Medicare - Sheriff	1,223.00
100-29-00-7104	Allowances	42,161.00
100-29-56-7935	Transfer to CLE	9,400,000.00
Total 29 SHERIFF		9,563,967.00

30 RECORDER

100-30-00-7000	Salaries - Officials	55,349.00
100-30-00-7001	Salaries - Employees	154,524.00
100-30-00-7012	PERS - Recorder	31,823.00
100-30-00-7014	Group Insurance - Recorder	107,129.00
100-30-00-7017	Medicare - Recorder	3,296.00
100-30-00-7100	Travel	2,000.00
100-30-00-7103	Contract Services	48,000.00
100-30-00-7150	Supplies	5,500.00
100-30-00-7550	Other Expenses	3,295.00
100-30-00-7901	Transfer to Recorder's Equipment	15,000.00
Total 30 RECORDER		425,916.00

33 COMMON PLEAS COURT #1

100-33-00-7000	Salaries - Officials	14,000.00
100-33-00-7001	Salaries - Employees	197,761.00
100-33-00-7012	PERS - Common Pleas Ct #1	29,517.07
100-33-00-7014	Group Insurance - Common Pleas Ct #1	43,800.00
100-33-00-7017	Medicare - Common Pleas Ct #1	3,057.13
100-33-00-7100	Travel	2,000.00
100-33-00-7102	Contract Repairs	5,000.00
100-33-00-7120	Transcripts	10,000.00
100-33-00-7121	Foreign Judges	2,000.00
100-33-00-7150	Supplies	10,000.00
100-33-00-7200	Equipment	6,500.00
100-33-00-7550	Other Expenses	7,000.00
Total 33 COMMON PLEAS COURT #1		330,635.20

44 BOARD OF HEALTH

100-44-00-7350	Registration Fees - Vital Stats	2,000.00
100-44-00-7351	Crippled Child Aid	131,000.00
Total 44 BOARD OF HEALTH		133,000.00

52 VETERANS SERVICES

100-52-61-7000	Salaries - Officials	18,651.00
100-52-61-7001	Salaries - Employees	77,749.00
100-52-61-7012	PERS - Veterans Relief	13,496.00
100-52-61-7014	Group Insurance - Veterans Relief	10,812.00
100-52-61-7017	Medicare - Veterans Relief	1,398.00
100-52-61-7100	Travel	4,000.00
100-52-61-7102	Contract Repairs	500.00
100-52-61-7103	Allowances	207,736.00
100-52-61-7116	Expenses - Committee Members	240.00
100-52-61-7150	Supplies	5,000.00
100-52-61-7200	Equipment	31,000.00
100-52-62-7000	Salaries - Officials	18,651.00
100-52-62-7001	Salaries - Employees	106,288.00
100-52-62-7012	PERS - Veterans Services	17,491.00
100-52-62-7014	Group Insurance - Veterans Services	58,458.00
100-52-62-7017	Medicare - Veterans Services	1,812.00
100-52-62-7361	Burial Plot	3,000.00
100-52-62-7362	Burials	16,000.00
100-52-62-7363	Grave Markers	5,000.00
100-52-62-7364	Memorial Day Expenses	12,000.00
100-52-62-7550	Other Expenses	60,000.00
Total 52 VETERANS SERVICES		669,282.00

58 ENGINEER

100-58-00-7001	Salaries - Employees	105,000.00
100-58-00-7012	PERS - Engineer	15,000.00
100-58-00-7014	Group Insurance - Engineer	40,000.00
100-58-00-7017	Medicare - Engineer	1,528.00
100-58-00-7150	Supplies	3,500.00
100-58-00-7200	Equipment	8,000.00
100-58-00-7550	Other Expenses	1,500.00
100-58-68-7205	Construction Sales Tax - Townships	149,500.00
Total 58 ENGINEER		324,028.00

Total 100 General

27,629,040.69

203 Dog & Kennel

203-02-00-7001	Salaries - Employees	7,563.00
203-32-00-7001	Salaries - Employees	105,096.92
203-32-00-7012	PERS	15,391.99
203-32-00-7013	Workers Comp	1,654.40
203-32-00-7014	Group Insurance	33,395.79
203-32-00-7015	Unemployment	1,000.00
203-32-00-7017	Medicare	1,523.91
203-32-00-7102	Contract Repairs	2,000.00
203-32-00-7126	Humane Society	120,000.00
203-32-00-7150	Supplies	7,000.00
203-32-00-7151	Postage	1,000.00
203-32-00-7156	Gasoline	12,000.00
203-32-00-7550	Other Expenses	8,700.00
Total 203 Dog & Kennel		316,326.01

207 Litter Control

207-01-00-7001	Salaries - Employees	71,575.00
207-01-00-7012	PERS	10,021.00
207-01-00-7013	Workers Comp	1,432.00
207-01-00-7014	Group Insurance	33,363.00
207-01-00-7017	Medicare	1,038.00
207-01-00-7100	Travel	8,700.00
207-01-00-7150	Supplies	600.00
207-01-00-7152	Bags	1,000.00
207-01-00-7153	Landfill/Disposal Fees	1,000.00
207-01-00-7200	Equipment	500.00
207-01-00-7550	Other Expenses	3,000.00
Total 207 Litter Control		132,229.00

208 Real Estate Assessment

208-02-00-7000	Salaries - Officials	2,760.00
208-02-00-7001	Salaries - Employees	182,673.00
208-02-00-7012	PERS	27,000.00
208-02-00-7013	Workers Comp	3,200.00
208-02-00-7014	Group Insurance	60,000.00
208-02-00-7017	Medicare	2,700.00
208-02-00-7103	Contract Services	450,000.00
208-02-00-7137	Board of Revision Expenses	10,000.00

208-02-00-7150	Supplies	6,000.00
208-02-00-7200	Equipment	5,000.00
208-02-00-7550	Other Expenses	1,000.00
Total 208 Real Estate Assessment		750,333.00
210 MV & Gas		
210-58-00-7000	Salaries - Officials	99,417.00
210-58-00-7001	Salaries - Employees	320,000.00
210-58-00-7012	PERS	45,000.00
210-58-00-7013	Workers Comp	5,000.00
210-58-00-7014	Group Insurance	94,000.00
210-58-00-7017	Medicare	5,000.00
210-58-00-7100	Travel	1,000.00
210-58-00-7150	Supplies	2,000.00
210-58-00-7550	Other Expenses	1,500.00
210-58-00-7959	Transfer to Road & Bridge	134,000.00
210-58-66-7001	Salaries - Employees	1,120,000.00
210-58-66-7012	PERS	156,800.00
210-58-66-7013	Workers Comp	16,000.00
210-58-66-7014	Group Insurance	280,000.00
210-58-66-7017	Medicare	16,000.00
210-58-66-7115	Materials - Engineer County Roads	550,000.00
210-58-66-7200	Equipment	150,000.00
210-58-66-7204	Contract Projects	846,492.75
210-58-66-7450	Grant - Other	37,850.25
210-58-66-7550	Other Expenses	350,000.00
210-58-67-7001	Salaries - Employees	120,000.00
210-58-67-7012	PERS	16,800.00
210-58-67-7013	Workers Comp	2,000.00
210-58-67-7014	Group Insurance	40,000.00
210-58-67-7015	Unemployment	1,000.00
210-58-67-7017	Medicare	1,740.00
Total 210 MV & Gas		4,411,600.00
212 CLE		
212-29-01-7001	Salaries - Employees	2,592,842.00
212-29-01-7012	PERS	426,900.00
212-29-01-7013	Workers Comp	50,255.00
212-29-01-7014	Group Insurance	624,000.00
212-29-01-7015	Unemployment	10,000.00
212-29-01-7017	Medicare	36,435.00
212-29-01-7100	Travel	1,050.00
212-29-01-7103	Contract Services	250,000.00
212-29-01-7107	Utilities - Law	340,000.00
212-29-01-7125	Training - Law	15,000.00
212-29-01-7150	Supplies	12,000.00
212-29-01-7156	Gasoline	150,000.00
212-29-01-7200	Equipment	175,440.00
212-29-01-7550	Other Expenses	153,000.00
212-29-01-7941	Transfer to US 23 Pipeline	8,000.00
212-29-01-7943	Transfer to Marine Patrol	7,000.00
212-29-04-7103	Contract Services	64,000.00
212-29-04-7150	Supplies	35,000.00
212-29-56-7001	Salaries - Employees	2,311,608.00
212-29-56-7012	PERS	404,968.00
212-29-56-7013	Workers Comp	40,000.00
212-29-56-7014	Group Insurance	650,000.00
212-29-56-7015	Unemployment	5,000.00
212-29-56-7017	Medicare	40,768.00
212-29-56-7102	Contract Repairs	15,000.00
212-29-56-7103	Contract Services	125,000.00
212-29-56-7125	Training - Jail	15,000.00
212-29-56-7126	Prisoner Work Program - Jail	11,330.00
212-29-56-7150	Supplies	10,300.00
212-29-56-7151	Food Supplies - Jail	335,000.00
212-29-56-7200	Equipment	15,965.00
212-29-56-7353	Medical - Jail	400,000.00
212-29-56-7550	Other Expenses	92,000.00
212-29-58-7001	Salaries - Employees	378,061.00
212-29-58-7012	PERS	54,706.00
212-29-58-7013	Workers Comp	7,561.00
212-29-58-7014	Group Insurance	110,000.00
212-29-58-7015	Unemployment	1,000.00
212-29-58-7017	Medicare	5,482.00
212-29-58-7103	Contract Services	26,289.00
212-29-58-7125	Training - Civil	5,000.00
212-29-58-7150	Supplies	9,000.00
212-29-58-7550	Other Expenses	5,500.00
Total 212 CLE		10,025,460.00

214 Treasurer Prepayment Interest		
214-03-00-7001	Salaries - Employees	10,000.00
214-03-00-7550	Other Expenses	1,000.00
Total 214 Treasurer Prepayment Interest		11,000.00
215 Emergency Management Agency		
215-15-00-7001	Salaries - Employees	80,081.00
215-15-00-7012	PERS	11,212.00
215-15-00-7013	Workers Comp	1,602.00
215-15-00-7014	Group Insurance	10,249.00
215-15-00-7017	Medicare	1,245.00
215-15-00-7103	Contract Services	3,000.00
215-15-00-7107	Communications	9,500.00
215-15-00-7151	Supplies	9,500.00
215-15-00-7200	Equipment	10,000.00
Total 215 Emergency Management Agency		136,389.00
216 Marriage Licenses		
216-19-00-7127	Shelters	19,000.00
Total 216 Marriage Licenses		19,000.00
218 Sheriff Concealed Weapon		
218-29-00-7150	Supplies	1,000.00
218-29-00-7550	Other Expenses	105,000.00
Total 218 Sheriff Concealed Weapon		106,000.00
219 Common Pleas Ct. Gen. Project		
219-20-00-7103	Contract Services	6,200.00
219-20-00-7200	Equipment	0.00
219-20-00-7550	Other Expense	275.00
Total 219 Common Pleas Ct. Gen. Project		6,475.00
223 911 Equipment		
223-29-00-7550	Other Expenses	27,000.00
223-29-00-7812	Reimb to CLE - Dispatch	150,000.00
Total 223 911 Equipment		177,000.00
224 Mediator		
224-20-00-7001	Salaries - Employees	33,962.71
224-20-00-7012	PERS	4,754.78
224-20-00-7013	Workers Comp	679.25
224-20-00-7014	Group Insurance	8,333.09
224-20-00-7017	Medicare	492.46
224-20-00-7100	Travel	200.00
224-20-00-7204	Capital Improvements	350.00
Total 224 Mediator		48,772.29
226 Law Library		
226-60-00-7001	Salaries - Employees	34,500.00
226-60-00-7012	PERS	6,000.00
226-60-00-7013	Workers Comp	800.00
226-60-00-7017	Medicare	500.00
226-60-00-7101	Advertising & Printing	53,200.00
226-60-00-7150	Supplies	1,000.00
226-60-00-7200	Equipment	500.00
226-60-00-7550	Other Expenses	3,500.00
Total 226 Law Library		100,000.00
228 Computerized Research		
228-11-00-7239	Legal Research - General Division	4,500.00
Total 228 Computerized Research		4,500.00
229 DTAC		
229-03-00-7001	Salaries - Employees	134,892.00
229-03-00-7012	PERS	18,885.00
229-03-00-7013	Workers Comp	2,700.00
229-03-00-7014	Group Insurance	1,484.00
229-03-00-7017	Medicare	1,956.00
229-03-00-7100	Travel	500.00
229-03-00-7101	Advertising & Printing	26,000.00
229-03-00-7103	Contract Services	1,000.00
229-03-00-7150	Supplies	4,000.00

229-03-00-7179	Court Costs	500.00
229-03-00-7200	Equipment	3,000.00
229-03-00-7550	Other Expenses	250.00
Total 229 DTAC		195,167.00
230 Indigent Guardianship		
230-19-00-7117	Attorney Fees	40,000.00
230-19-00-7550	Other Expenses	6,888.00
Total 230 Indigent Guardianship		46,888.00
231 Children's Services		
231-51-00-7103	Contract Services	960,164.00
231-51-00-7143	Delinquent Tax Advertising	300.00
231-51-00-7409	Auditor & Treasurer Fees	25,000.00
231-51-01-7801	Reimb - General	120,000.00
Total 231 Children's Services		1,105,464.00
233 Bd of DD		
233-46-85-7001	Salaries - Employees	5,490,560.00
233-46-85-7012	PERS-STRS	845,000.00
233-46-85-7013	Workers Comp	115,000.00
233-46-85-7014	Group Insurance	1,425,000.00
233-46-85-7015	Unemployment	5,000.00
233-46-85-7016	Education Reimbursement	16,500.00
233-46-85-7017	Medicare	81,500.00
233-46-85-7100	Travel	47,000.00
233-46-85-7101	Advertising & Printing	11,000.00
233-46-85-7102	Contract Repairs	25,000.00
233-46-85-7103	Contract Services	4,195,664.00
233-46-85-7104	Contract Services - Title XX	58,000.00
233-46-85-7107	Utilities	130,000.00
233-46-85-7114	Liability Insurance	20,000.00
233-46-85-7143	Delinquent Tax Advertising	1,700.00
233-46-85-7151	Supplies	110,000.00
233-46-85-7154	Equipment Repairs	6,500.00
233-46-85-7200	Equipment	100,000.00
233-46-85-7409	Auditor & Treasurer Fees	176,000.00
233-46-85-7550	Other Expenses	262,000.00
233-46-85-7951	Transfer to Board of DD Capital	50,000.00
233-46-89-7550	Other Expenses	50,000.00
Total 233 Bd of DD		13,221,424.00
234 Senior Citizens Levy		
234-01-50-7103	Contract Services	946,286.00
234-01-50-7143	Delinquent Tax Advertising	200.00
234-01-50-7409	Auditor & Treasurer Fees	20,000.00
Total 234 Senior Citizens Levy		966,486.00
236 Computer Systems Services		
236-11-00-7103	Contract Services	25,000.00
236-11-00-7200	Equipment	23,000.00
Total 236 Computer Systems Services		48,000.00
237 Certificate of Title		
237-20-50-7001	Salaries - Employees	242,627.00
237-20-50-7012	PERS	36,000.00
237-20-50-7013	Workers Comp	6,000.00
237-20-50-7014	Group Insurance	120,000.00
237-20-50-7015	Unemployment	5,000.00
237-20-50-7017	Medicare	4,000.00
237-20-50-7100	Travel	1,500.00
237-20-50-7103	Contract Services	1,200.00
237-20-50-7150	Supplies	10,000.00
237-20-50-7151	Postage	3,000.00
237-20-50-7200	Equipment	3,500.00
237-20-50-7550	Other Expenses	10,000.00
237-20-50-7901	Transfer to General	50,000.00
Total 237 Certificate of Title		492,827.00
238 Recorder's Equipment		
238-30-00-7103	Contract Services	15,000.00
Total 238 Recorder's Equipment		15,000.00

343 Debt Service		
343-00-54-7150	Principal	40,000.00
343-00-54-7153	Interest	19,387.50
343-00-99-7150	Principal	1,046,000.00
343-00-99-7153	Interest	468,681.00
343-00-99-7550	Other Expenses	500.00
Total 343 Debt Service		1,574,568.50
410 Federal Grants		
29 SHERIFF		
410-29-02-7150	Supplies	70.55
410-29-02-7200	Equipment	39.20
410-29-02-7550	Other Expenses	5,225.41
Total 410 Federal Grants		5,335.16
420 State Grants		
07 PLANNING COMMISSION		
420-07-30-7102	WPCLF Contract Repairs	1,912.83
420-07-31-7126	CDBG FH/Admin	13,200.00
420-07-31-7131	CHIP - OHTF	60,000.00
420-07-31-7132	CHIP - CDBG	223,000.00
420-07-31-7133	CHIP - HOME	467,000.00
Total 07 PLANNING COMMISSION		765,112.83
11 ROSS COUNTY COURT SYSTEM		
420-11-37-7001	Salaries - Employees	92,219.60
420-11-37-7012	PERS	11,297.34
420-11-37-7013	Workers Comp	2,212.69
420-11-37-7014	Group Insurance	19,203.08
420-11-37-7017	Medicare	1,284.78
420-11-37-7100	Travel	3,498.47
420-11-37-7150	Supplies	2,918.66
420-11-37-7200	Equipment	800.00
Total 11 ROSS COUNTY COURT SYSTEM		133,434.62
18 JUVENILE COURT		
420-18-01-7550	Other Expense	33,592.49
420-18-13-7106	Integrated Services for Behavioral Health	26,250.00
420-18-13-7107	Lighthouse Community Juv Justice Service	26,250.00
420-18-13-7110	Probation Electronic Monitoring	265.00
420-18-13-7112	Ross Co Bully Free Schools Project	10,024.33
420-18-13-7154	Admin Program Costs	23,706.89
420-18-13-7155	CHS Cavalier Leadership	8,535.48
420-18-13-7156	Paint Valley Bearcat Leadership	6,837.78
420-18-13-7802	Admin Salary	16,645.20
420-18-14-7100	Travel	1,200.00
420-18-14-7150	Supplies	495.66
420-18-14-7200	Equipment	600.00
420-18-14-7801	Reimb - General	4,948.18
420-18-15-7103	Contract Services	37,908.00
420-18-16-7100	Travel	500.00
420-18-16-7106	Rent	2,310.00
420-18-16-7125	Training	3,700.00
420-18-16-7150	Supplies	5,326.57
420-18-16-7550	Other Expenses	224.00
420-18-16-7801	Reimb - General	54,223.00
420-18-39-7100	Travel	1,210.10
420-18-39-7150	Supplies	200.00
420-18-39-7550	Other Expenses	18,205.76
420-18-39-7801	Reimb - General	27,777.13
420-18-42-7550	Other Expenses	300,000.00
Total 18 JUVENILE COURT		610,935.57
20 CLERK OF COURTS		
420-20-15-7801	Reimb - General	40,000.00
420-20-16-7550	Other Expenses	31,267.10
420-20-17-7100	Travel	3,000.00
420-20-17-7103	Contract Services	42,005.60
420-20-17-7150	Supplies	500.00
420-20-17-7550	Other Expenses	4,494.40
420-20-18-7001	Salaries - Employees	110,000.00
420-20-18-7012	PERS	15,400.00
420-20-18-7013	Workers Comp	2,200.00
420-20-18-7014	Group Insurance	32,000.00
420-20-18-7017	Medicare	1,600.00
420-20-18-7100	Travel	4,000.00

420-20-18-7103	Contract Services	84,000.00
420-20-18-7150	Supplies	5,129.00
420-20-18-7200	Equipment	7,000.00
420-20-18-7550	Other Expenses	28,000.00
420-20-18-7801	Reimb - General	20,000.00
420-20-19-7550	Other Expense	31,892.02
420-20-19-7801	Reimb - General	15,834.00
420-20-20-7001	Salaries - Employees	54,872.00
420-20-20-7012	PERS	7,682.08
420-20-20-7013	Workers Comp	823.08
420-20-20-7014	Group Insurance	9,710.39
420-20-20-7017	Medicare	795.64
420-20-20-7100	Travel	1,323.33
420-20-20-7103	Contract Services	2,400.00
420-20-20-7104	Alcohol & Drug Testing	28,366.67
420-20-20-7110	Electronic Monitoring	4,180.00
420-20-20-7125	Staff Training & Develop	3,538.00
420-20-20-7150	Supplies	950.00
420-20-20-7151	Operating Supplies	3,066.67
420-20-21-7103	Contract Services	9,168.00
420-20-21-7150	Supplies	17,300.00
420-20-21-7550	Other Expenses	3,846.00
Total 20 CLERK OF COURTS		626,343.98

29 SHERIFF

420-29-03-7001	Salaries - Employees	46,616.77
420-29-03-7012	PERS	10,772.47
420-29-03-7013	Workers Comp	2,000.00
420-29-03-7014	Group Insurance	62.04
420-29-03-7017	Medicare	1,090.80
420-29-03-7150	Supplies	511.93
420-29-03-7550	Other Expenses	5,929.69
420-29-04-7001	Salaries - Employees	23,000.00
420-29-04-7012	PERS	3,700.00
420-29-04-7013	Workers Comp	700.00
420-29-04-7017	Medicare	600.00
420-29-04-7550	Other Expenses	1,500.00
420-29-07-7001	Salaries - Employees	31,943.45
420-29-07-7100	Travel	133.51
420-29-07-7101	Advertising & Printing	784.00
420-29-07-7103	Contract Services	16,003.56
420-29-07-7150	Supplies	4,758.18
420-29-07-7151	Educational Supplies	2,465.71
420-29-07-7155	Communications	1,491.87
420-29-07-7550	Other Expenses	311.50
420-29-07-7757	Electronic Monitoring	11,955.44
Total 29 SHERIFF		166,330.92

46 BOARD OF DEVELOPMENTAL DISABILITIES

420-46-35-7013	Workers Comp	110.00
420-46-35-7103	Contract Services	95,000.00
420-46-35-7106	Rent	59,000.00
420-46-35-7554	Residential Facility	108,000.00
Total 46 BOARD OF DEVELOPMENTAL		262,110.00

99 VOCA

420-99-39-7001	Salaries - Employees	55,911.00
420-99-39-7012	PERS	9,625.40
420-99-39-7013	Workers Comp	2,520.68
420-99-39-7014	Group Insurance	16,223.93
420-99-39-7017	Medicare	952.82
420-99-39-7103	Contract Services	1,001.30
420-99-39-7106	Telephone	130.00
420-99-40-7101	Advertising & Printing	500.00
420-99-40-7106	Telephone	2,765.94
420-99-40-7150	Supplies	1,282.00
420-99-40-7550	Other Expenses	550.00
Total 99 VOCA		91,463.07

Total 420 State Grants

2,655,730.99

533 BD of DD Capital

533-46-00-7204	Contract Projects	60,000.00
Total 533 BD of DD Capital		60,000.00

650 Countywide Sewer		
650-56-00-7103	Contract Services	34,000.00
650-56-00-7107	Utilities	8,000.00
650-56-00-7150	Supplies	6,500.00
650-56-00-7200	Equipment	5,000.00
650-56-00-7409	Auditor & Treasurer Fees	50.00
650-56-00-7550	Other Expenses	2,000.00
Total 650 Countywide Sewer		55,550.00

690 Insurance & Workers Comp		
690-00-00-7014	Group Insurance	8,600,000.00
690-00-00-7555	Reimb - Employees	5,000.00
690-00-01-7014	Workers Comp Premium	500,000.00
690-00-01-7553	Administrative Fees	6,057.40
Total 690 Insurance & Workers Comp		9,111,057.40

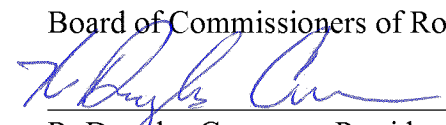
770 Rehab Center (Roweton)		
770-01-00-7605	Distribution - Children Services	11,271.00
Total 770 Rehab Center (Roweton)		11,271.00

TOTAL OF ALL FUNDS
\$73,438,894.04

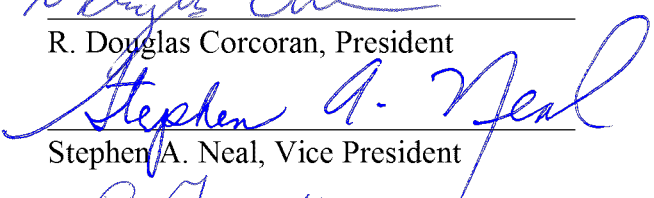
Mr. Neal seconded the motion and the result of the roll call vote was: Mr. Garrett, yes; Mr. Neal, yes; Mr. Corcoran, yes. Motion carried. Mr. Neal abstained from voting on the Ross County Treasurer’s 2019 budget.

Adopted this 31st day of December, 2018.


Board of Commissioners of Ross County, Ohio



R. Douglas Corcoran, President



Stephen A. Neal, Vice President



Dwight A. Garrett

*****END*****

2018 PURCHASE ORDERS CANCELLED


Mr. Garrett moved, Mr. Corcoran seconded, that all purchase orders issued in calendar year 2018 be cancelled and the monies returned to the appropriate fund(s) of the county, except those that the various offices and agencies have requested be carried over into the year 2019 for encumbrances for various materials, supplies and services and that have been itemized on a holdover list prepared by the county auditor and re-certified by him for use in 2019, in the sum of \$1,119,287.55.

On call of the roll, the vote was: Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried. Commissioner Neal abstained.

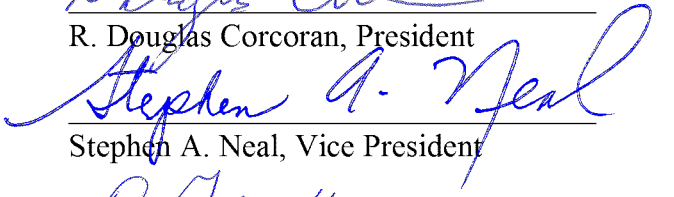
ADJOURNMENT

Mr. R. Douglas Corcoran, President, adjourned the regular meeting of, December 31, 2018, at 12:00 p.m.


Board of Commissioners of Ross County, Ohio




R. Douglas Corcoran, President



Stephen A. Neal, Vice President



Dwight A. Garrett



Clerk